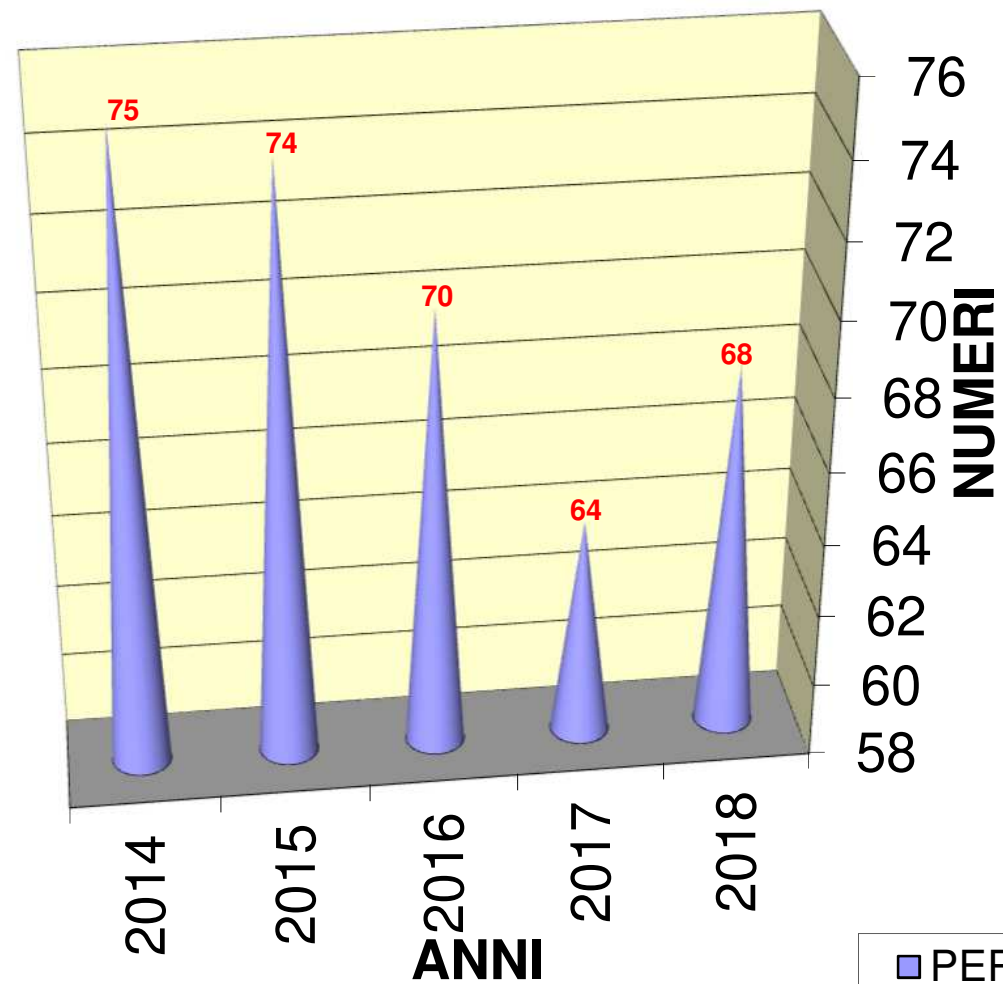


PARCO N.R. MONTI LUCRETILI

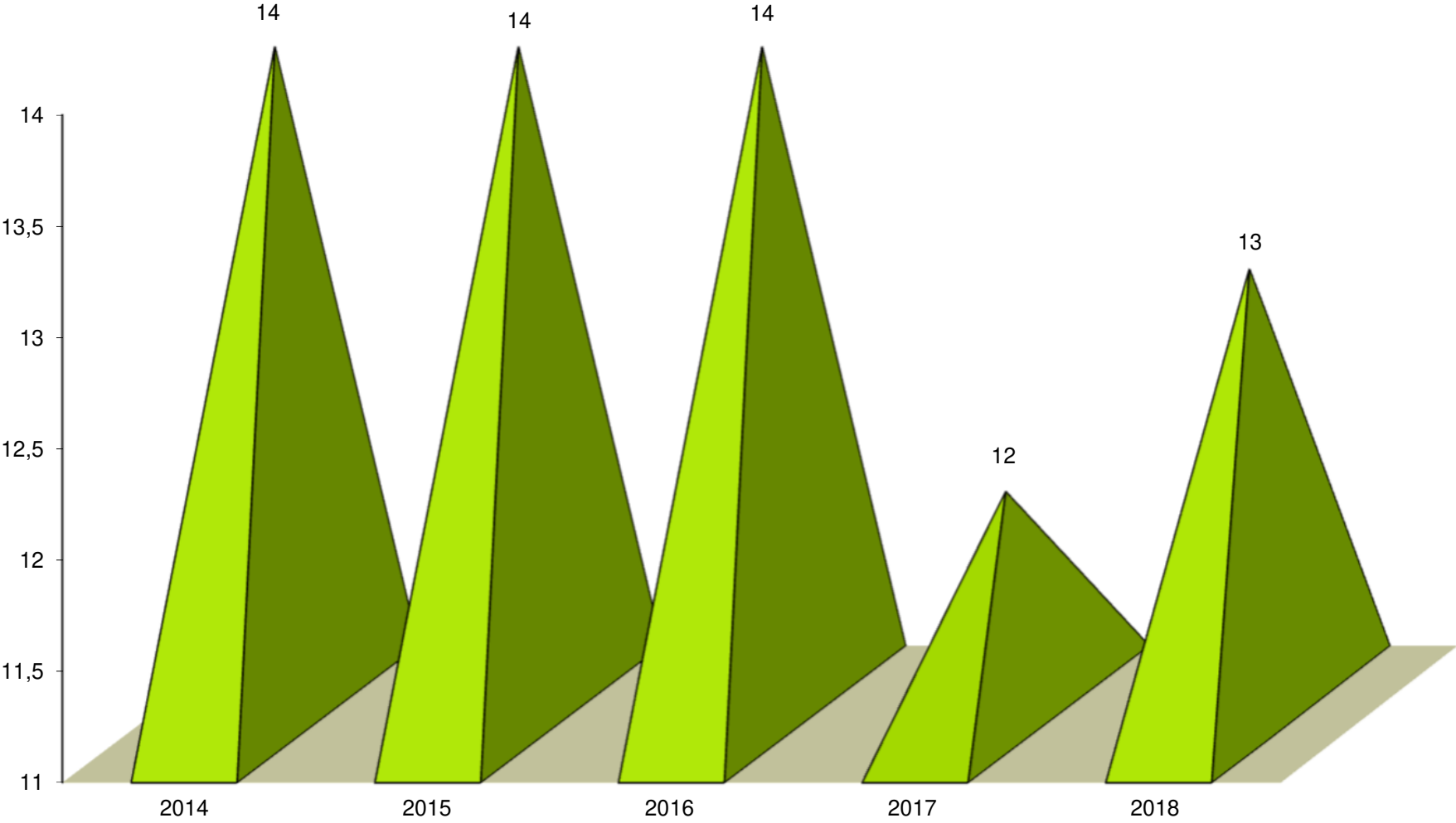
	2013	2014	2015	2016	2017	2018
PERSONALE	74	75	74	70	64	6
IMPIEGATI/FUNZ. DIRIG.	23	23	22	22	20	2
COADIUTORI	37	38	38	34	33	3
GUARDIAPARCO	14	14	14	14	12	1
GIORNI MALATTIA	569	563	591	552	1020	85
ORE STRAORDINARIO	3362	2341	2718,2	1.815,55	2.570,28	243
DELIBERAZIONI	49	54	53	62	58	4
DETERMINAZIONI	457	500	455	447	447	4
N. DI PROTOCOLLO	7768	8056	7643	6556	5491	483
N. DI MANDATI	459	409	434	379	470	51
IMPORTO MANDATI	486.042,62	1.099.080,49	1.262.925,48	348.645,24	457.981,98	356.442,62
N. REVERSALI	96	107	104	98	161	24
IMPORTO REVERSALI	383.519,38	950.322,44	1.338.401,93	443.852,51	432.248,12	462.236,3
ISTANZE AGROFOREST.	91	71	72	66	67	4
N.O. AGROFOREST.	43	37	42	50	41	3
ISTANZE URBANISTICHE	121	190	162	152	120	11
N.O. URBANISTICI	105	95	118	128	72	5
N. INDEMNIZZI	9	25	17	10	18	
INDEMNIZZI DANNI FAUNA SELV. ALL'AGR.	8	28	14	9	10	
INDEMNIZZI F.S. ALLA ZOOTECNIA		9	3	1	4	
IMPORTO INDEMNIZZI	3.765,53	9.229,87	5.115,85	3.603,02	3.960,80	29
		Marcello Vasselli	Marcello Vasselli	Marcello Vasselli	Presidente Marcello Vasselli	Presidente Marcello Vasselli (fino al 19 gennaio) dal mese di novembre Barbara Vetturi
COMMISSARI						
CONSIGLI DIRETTIVI						
ENTRATE/ACCERTATE	2013	2014	2015	2016	2017	2018
CONTRIBUTI REGIONALI E PROV.	181.355,56	€ 269.265,00	298.525,92	267.004,81	260.512,81	243.950,3
ENTRATE EXTRATRIBUTARIE				4.374,85	11.883,94	25.623,36
ENTRATE IN C/CAPITALE	165.000,00	€ 500,00	0	17.500	8566,86	60.715,0
ENTRATE DI MUTUI E PRESTITI	11.736,89	€ 48.722,36	41.924,78	0	0	0
PARITTE DI GIRO	21.835,45	€ 20.953,87	34.225,05	17.725,82	€ 51.536,35	48.097,8
TOTALE	379.927,90	€ 339.441,23	374.675,73	306.605,48	332.499,96	379.396,7
USCITE/IMPEGNATO	2013	2014	2015	2016	2017	2018
USCITE PER IL FUNZ. DELL'ENTE	144.335,60	€ 163.895,46	175.714,29	233.013,13	237.590,40	208.445,5
ESPESE PER INVESTIMENTI	329.547,86	€ 151.323,21	958.851,21	113.410,48	185.970,69	120.447,8
POSTE TECNICHE E DI GESTIONE	19.794,90	€ 65.521,09	63.296,14	0	0	0
PARITTE DI GIRO	21.835,45	€ 20.953,87	34.225,05	17.725,82	€ 51.536,35	48.097,8
TOTALE	515.514,01	€ 423.664,83	1182.086,69	364.749,45	475.097,45	376.702,6
USCITE/PAGATO	2013	2014	2015	2016	2017	2018
USCITE PER IL FUNZ. DELL'ENTE	125.699,48	€ 297.587,18	263.724,95	306.694,60	206.652,60	193.668,4
ENTRATE EXTRATRIBUTARIE				4.374,85	0,00	0,00
ESPESE PER INVESTIMENTI	89.814,81	€ 785.164,81	953.290,85	114.985,14	170.510,54	101.031,6
POSTE TECNICHE E DI GESTIONE	9.778,09	€ 60.805,64	71.744,63	0	0	0
PARITTE DI GIRO	21.812,71	€ 20.953,87	34.225,05	17.597,95	€ 51.470,94	48.026,2
TOTALE	247.069,04	€ 1.134.571,70	1.262.925,48	443.852,17	428.636,17	342.804,4

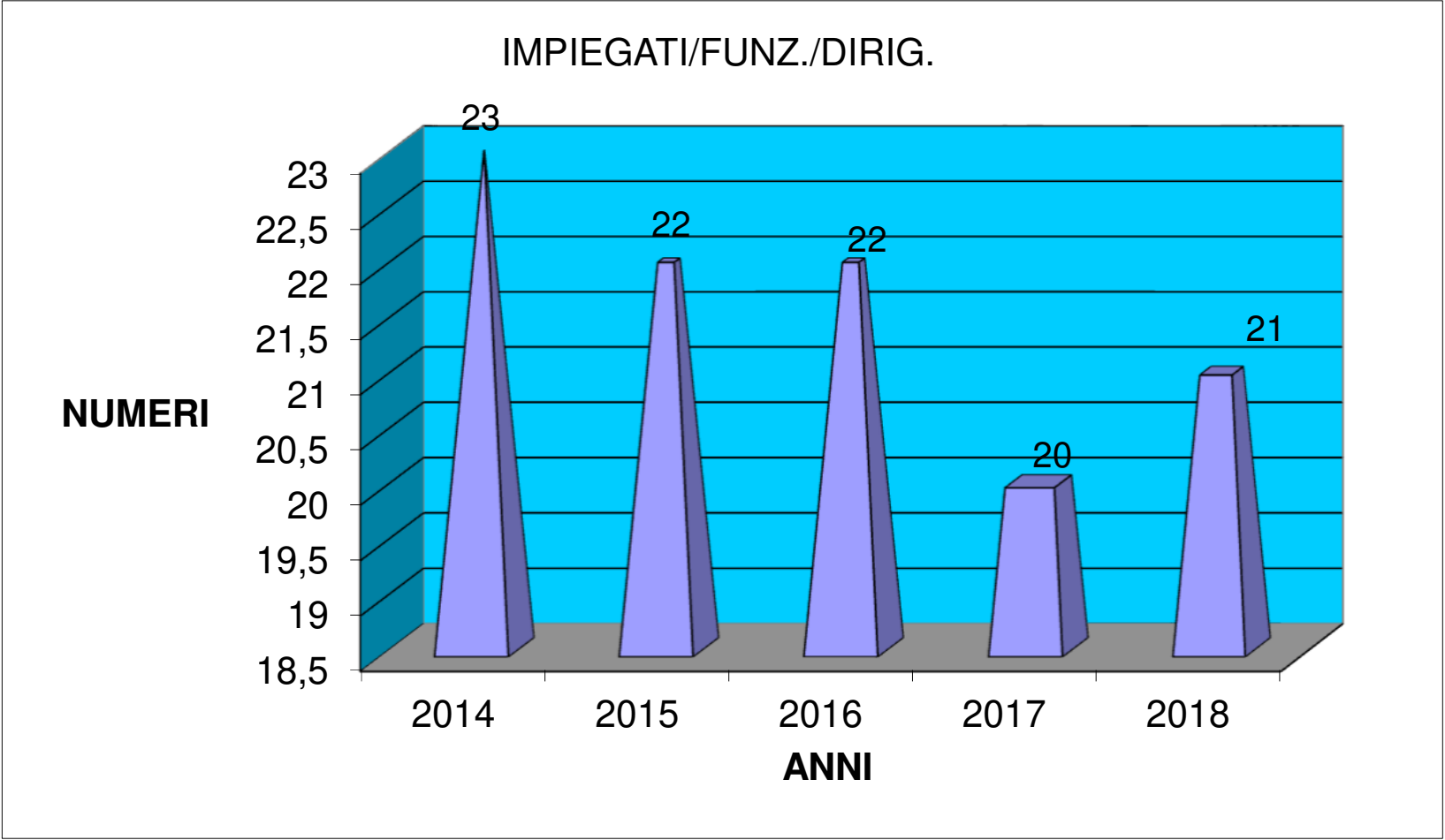
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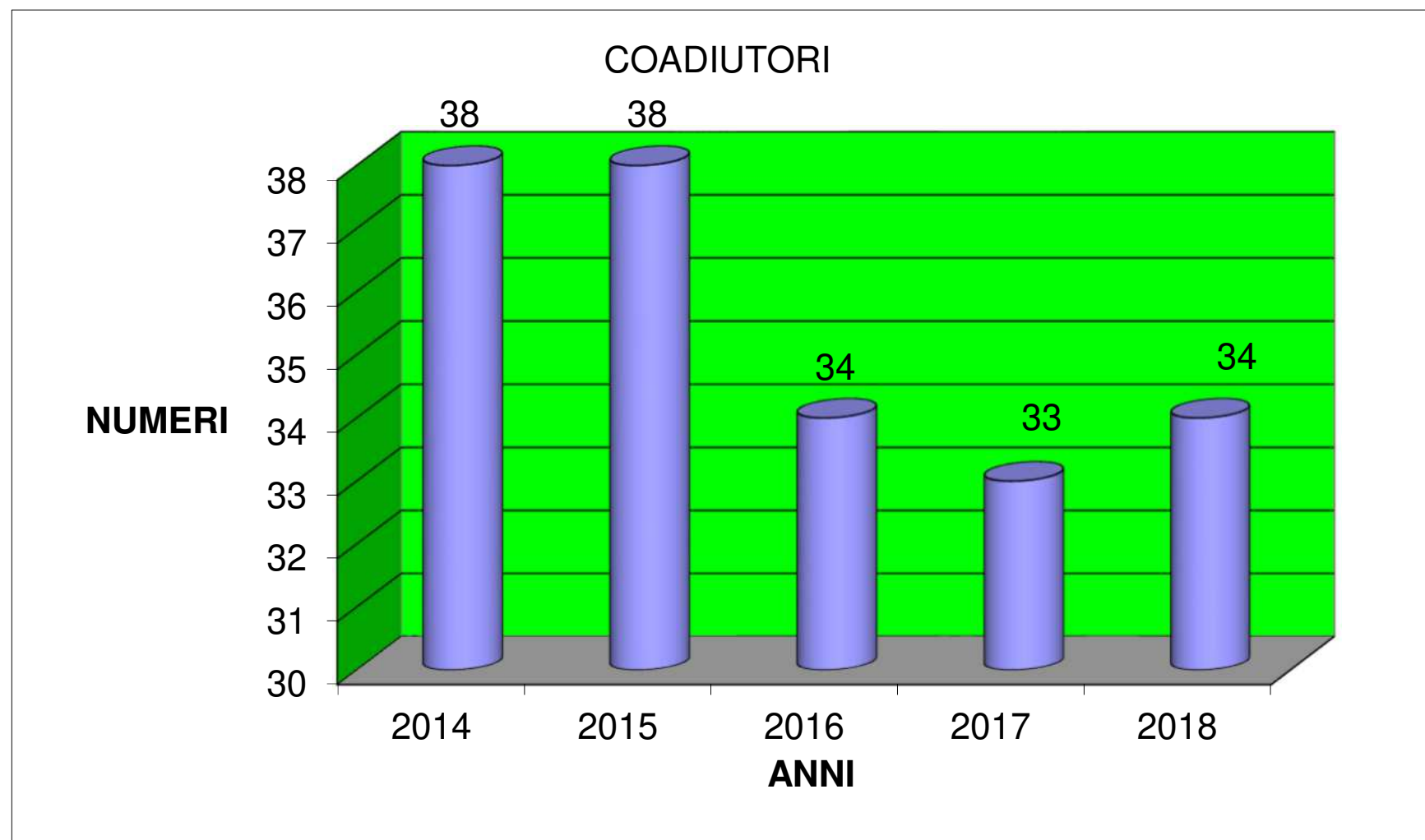


■ PERSONALE ENTE

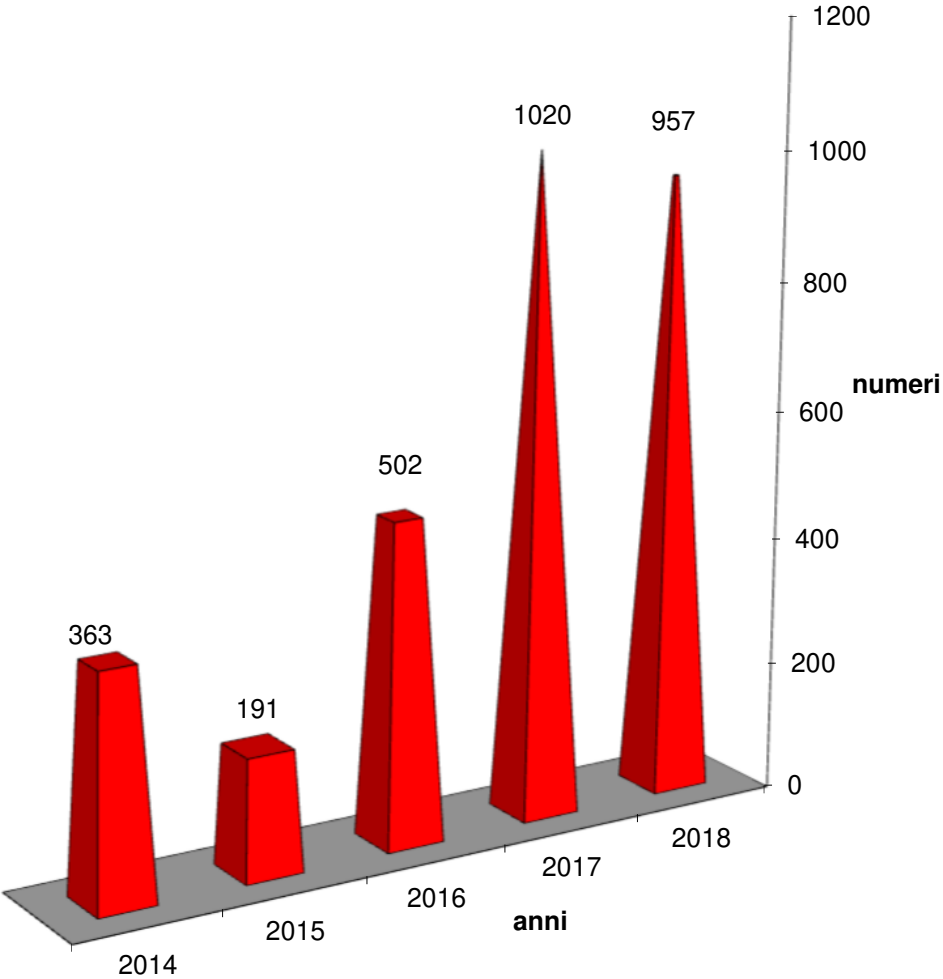
GUARDIAPARCO



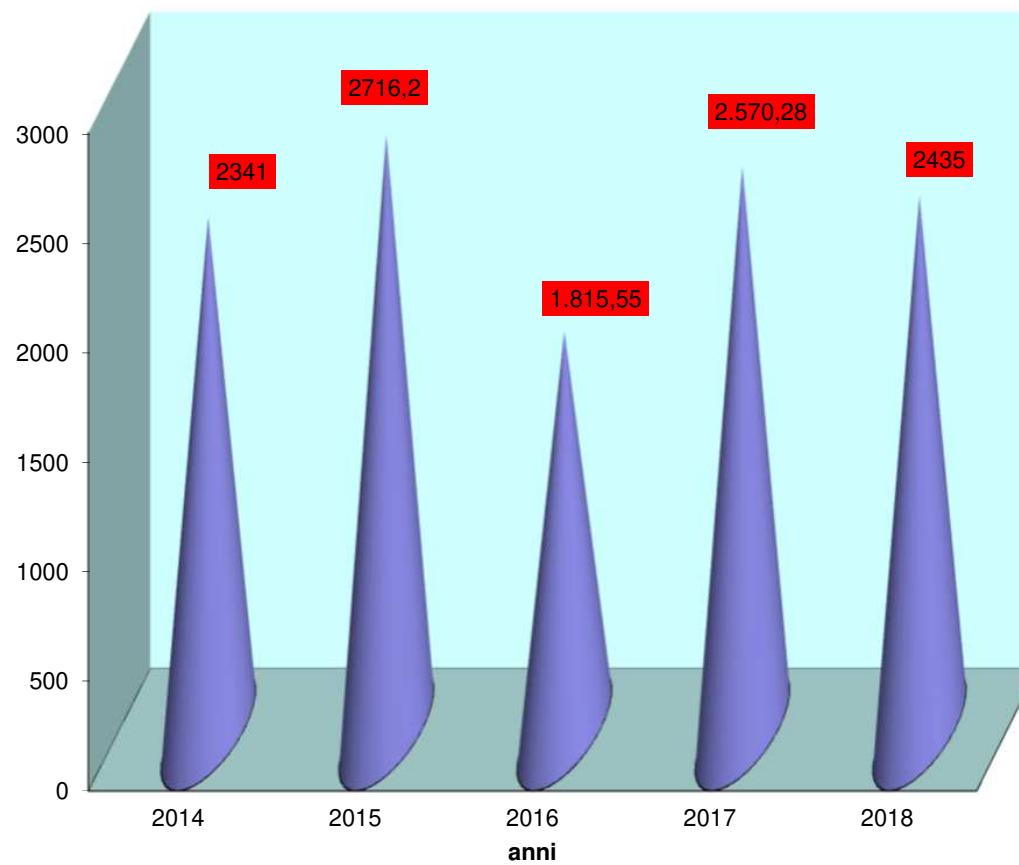


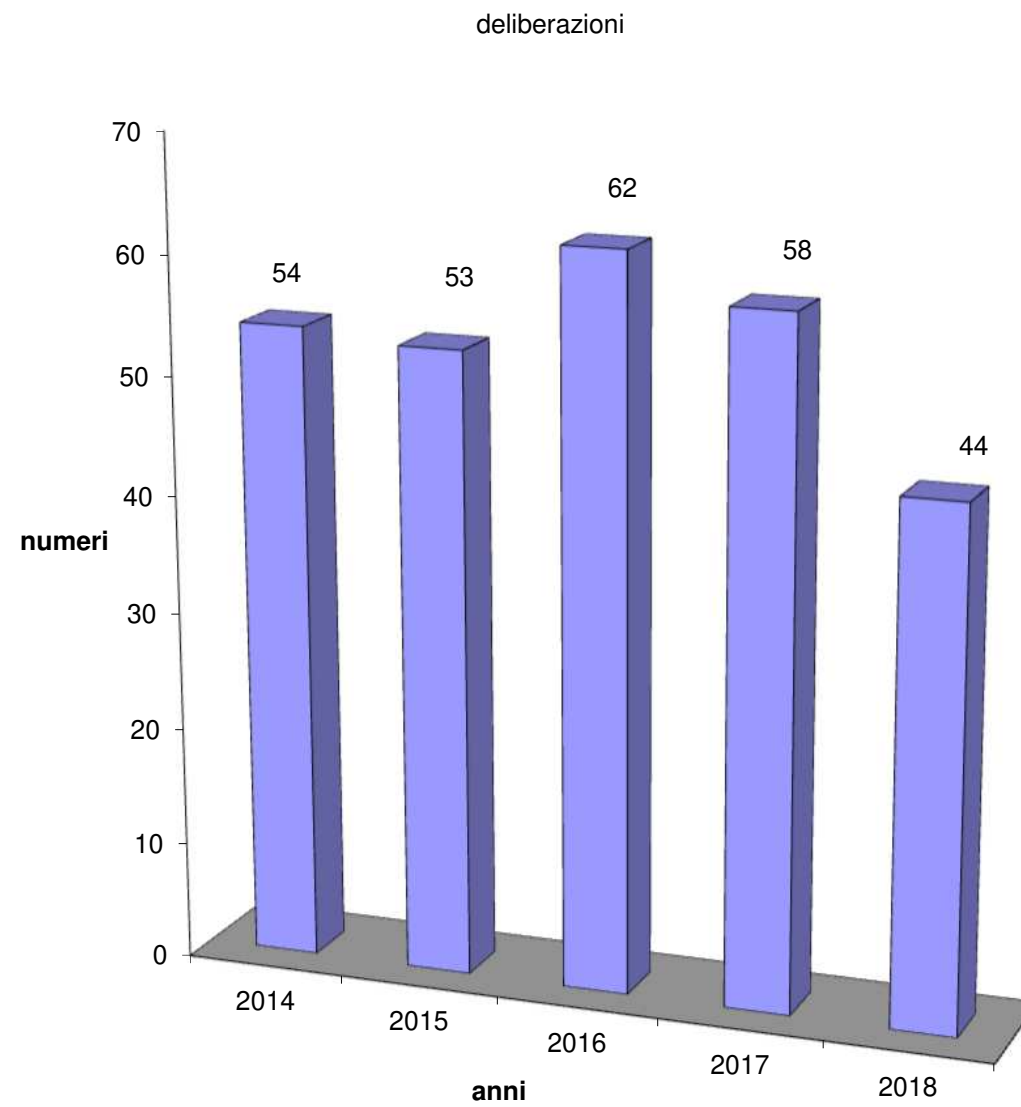


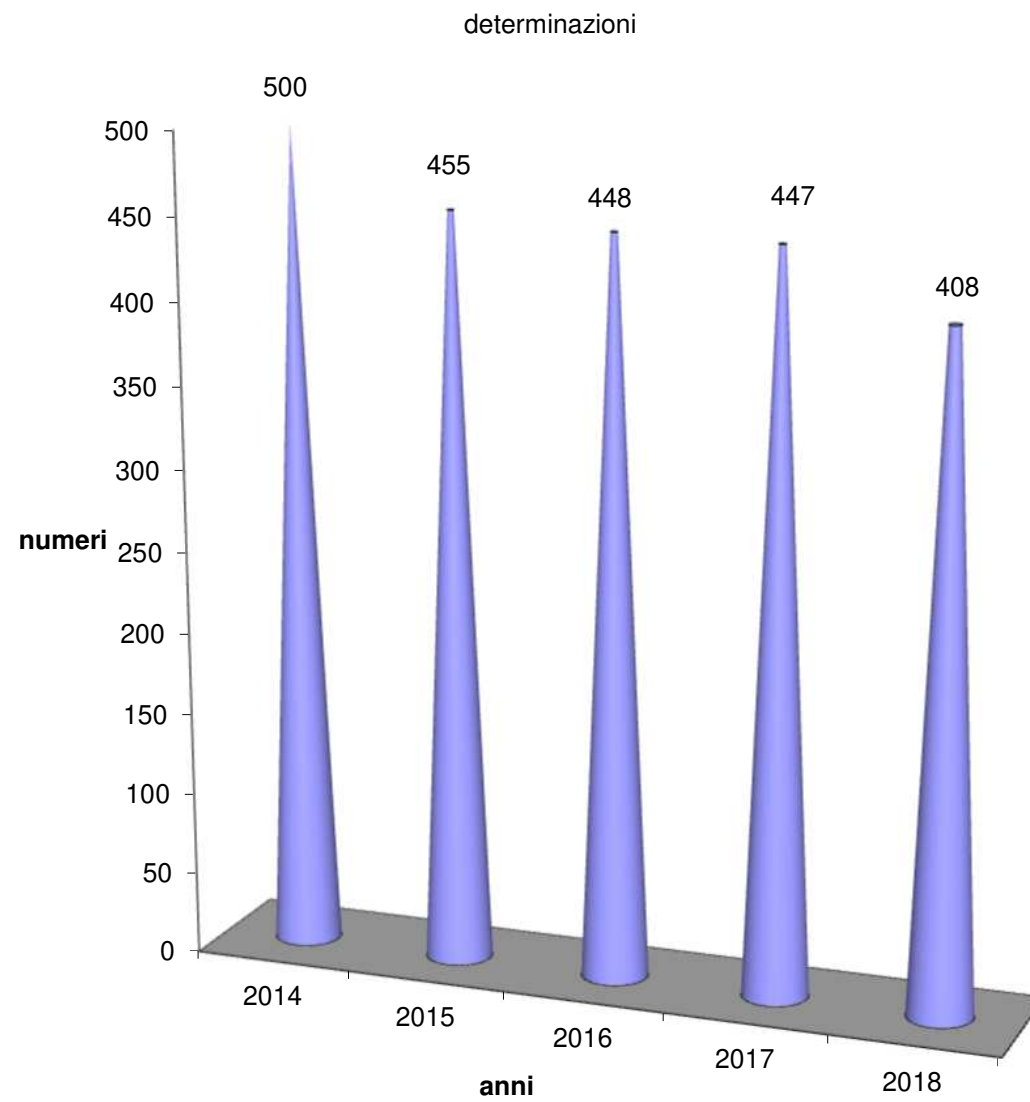
giorni malattia



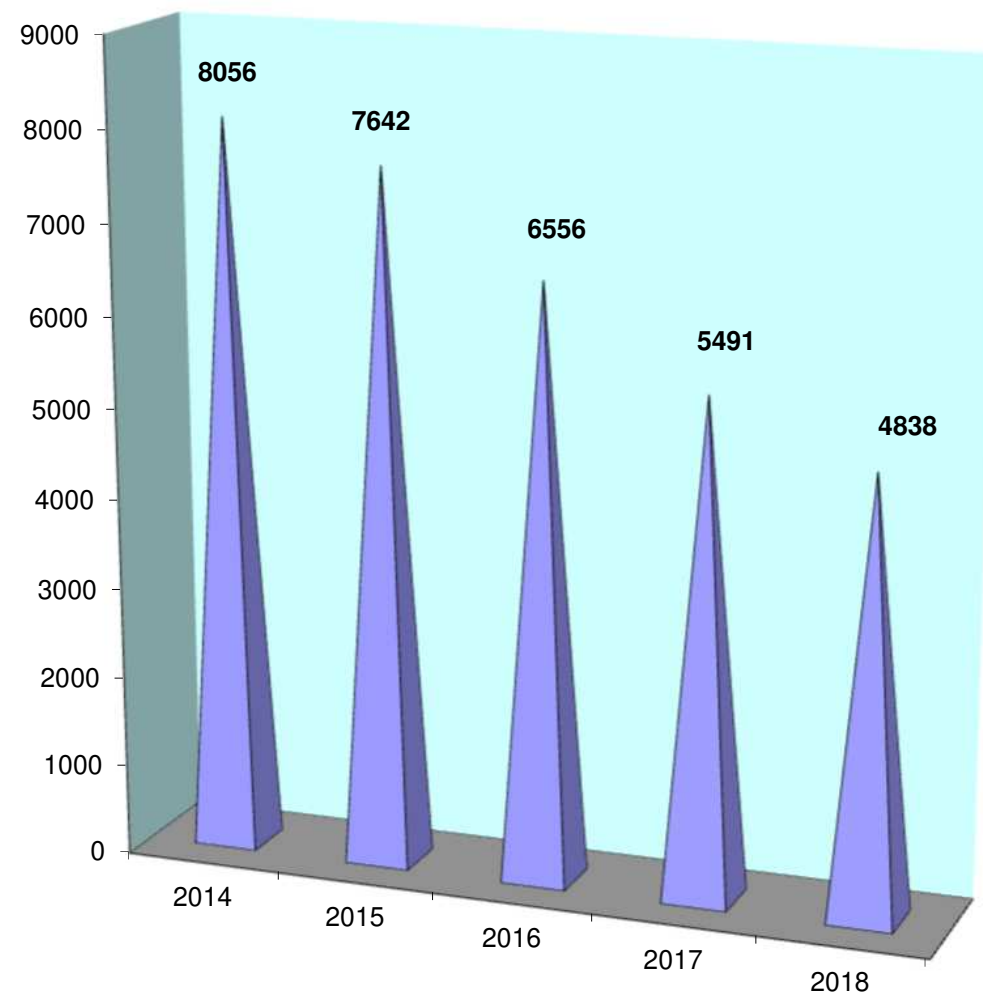
Titolo del grafico



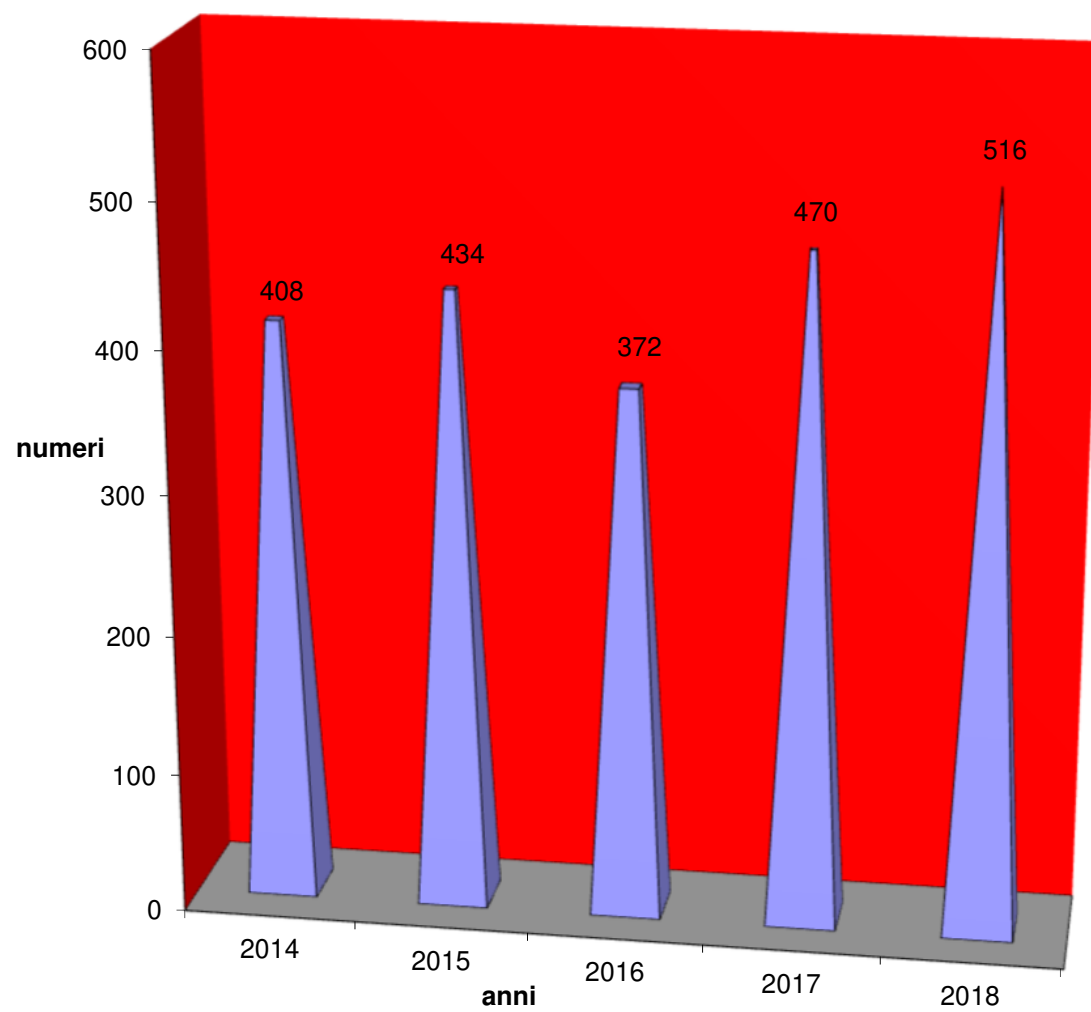




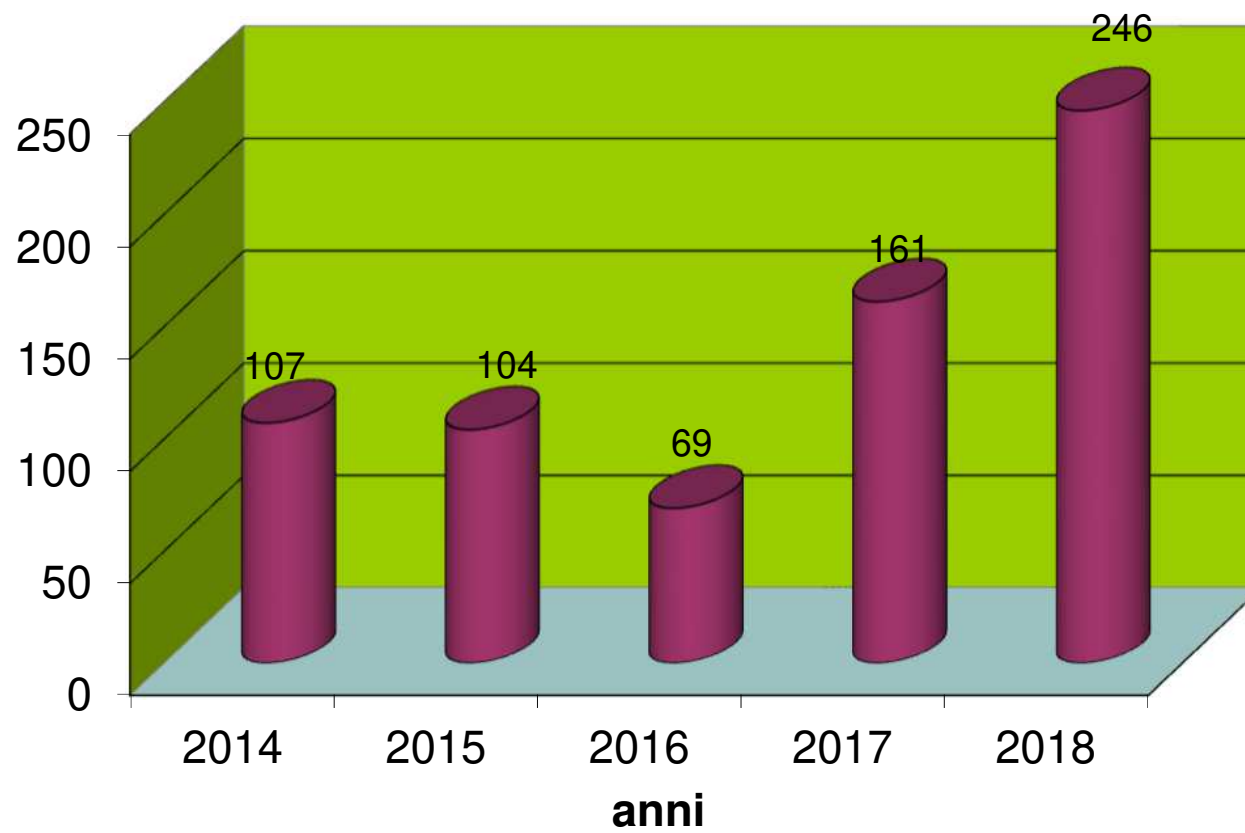
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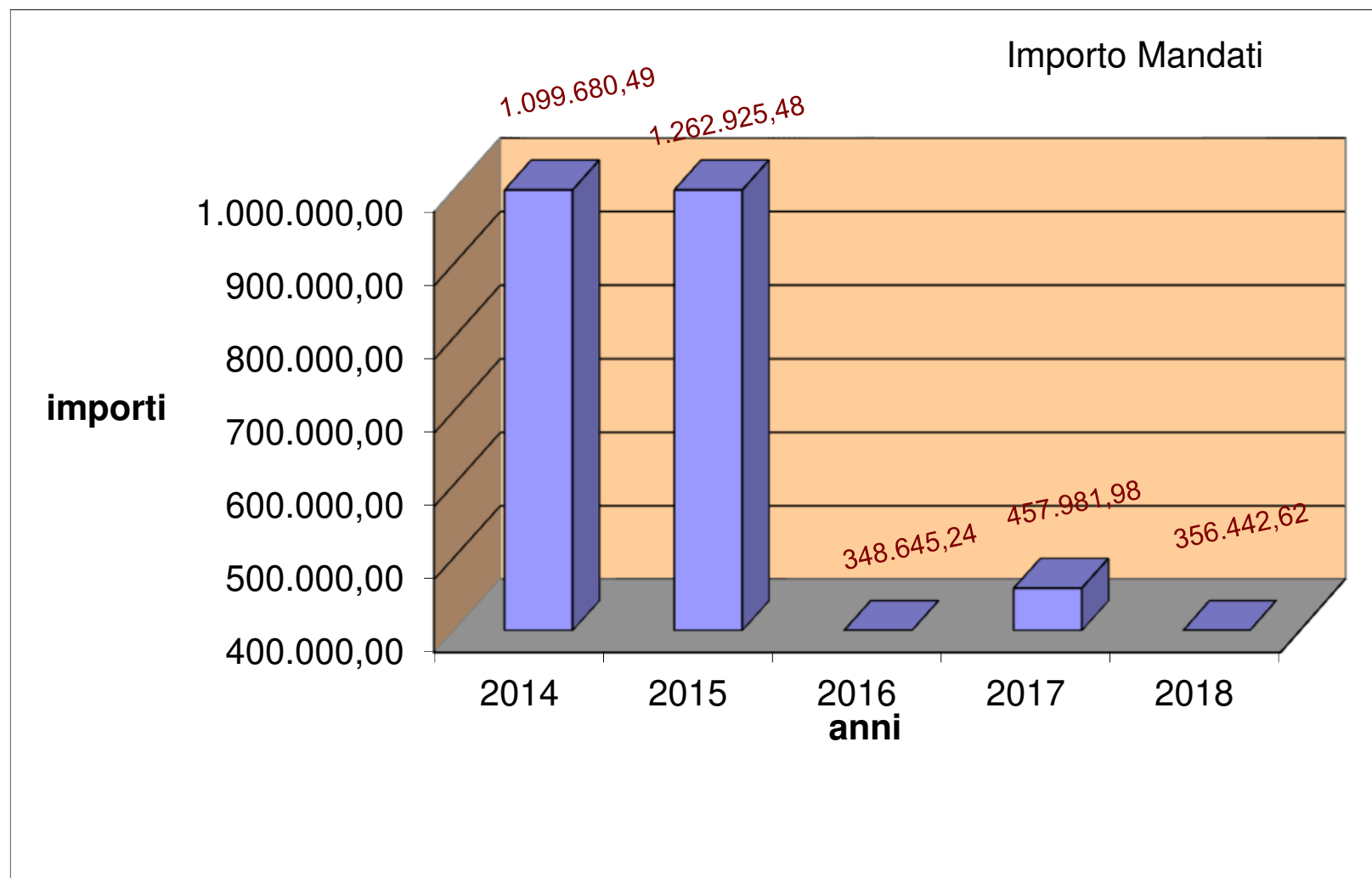


numero mandati

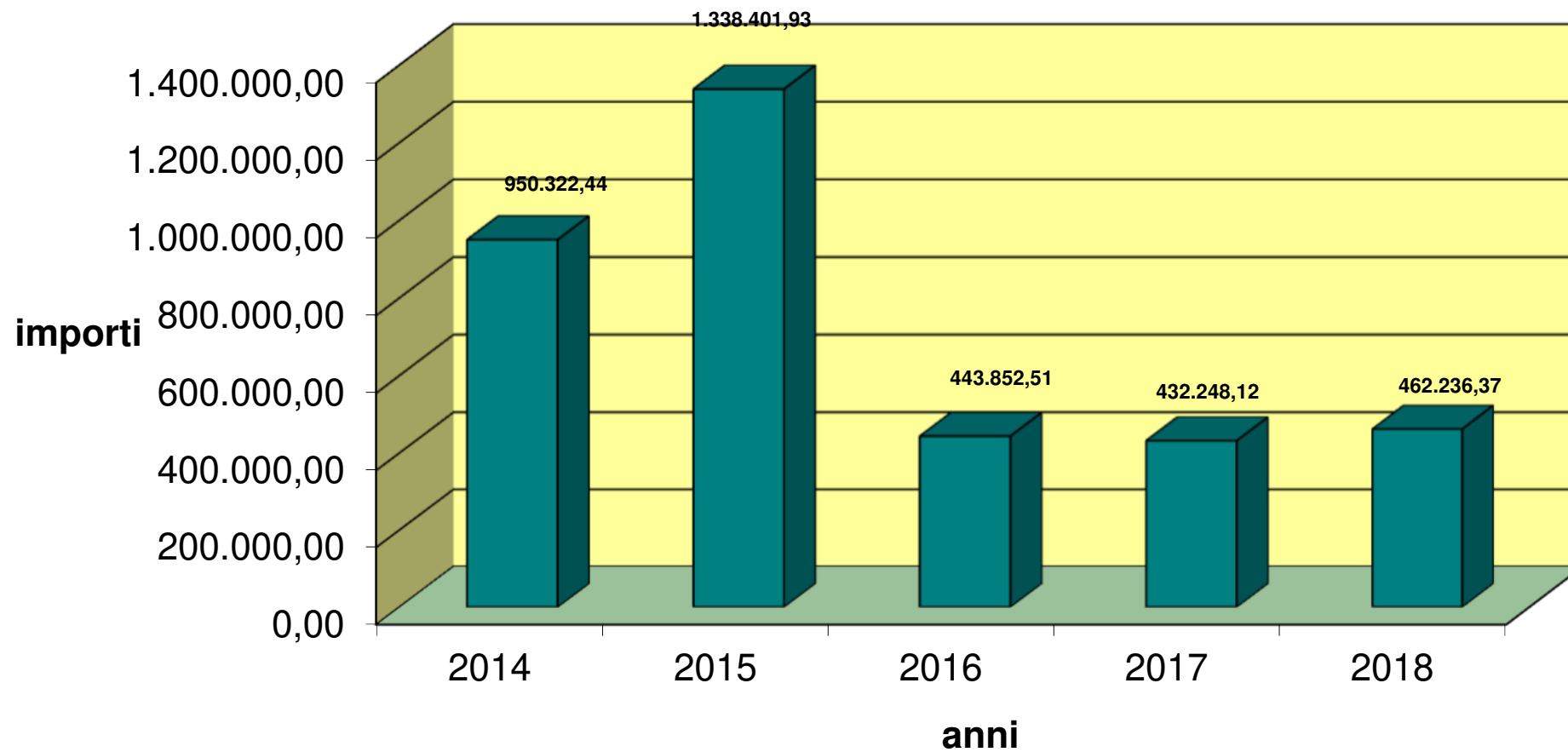


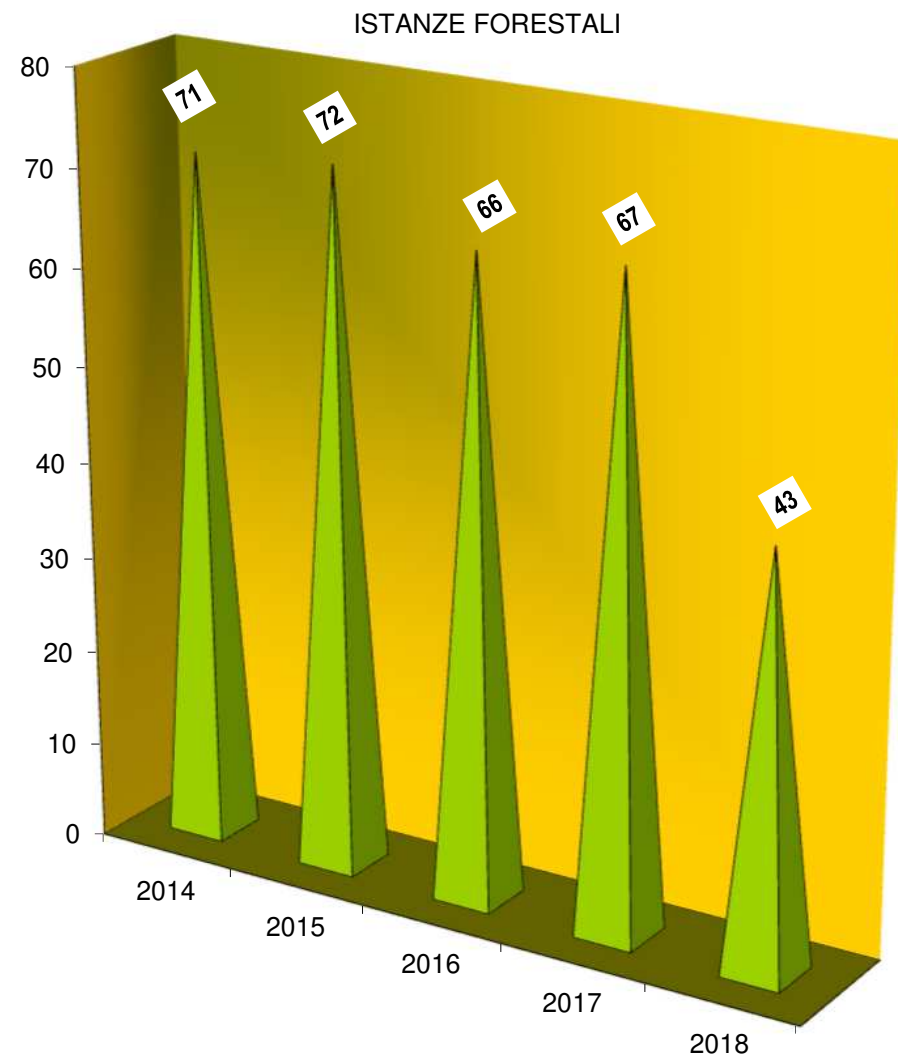
Numero reversali



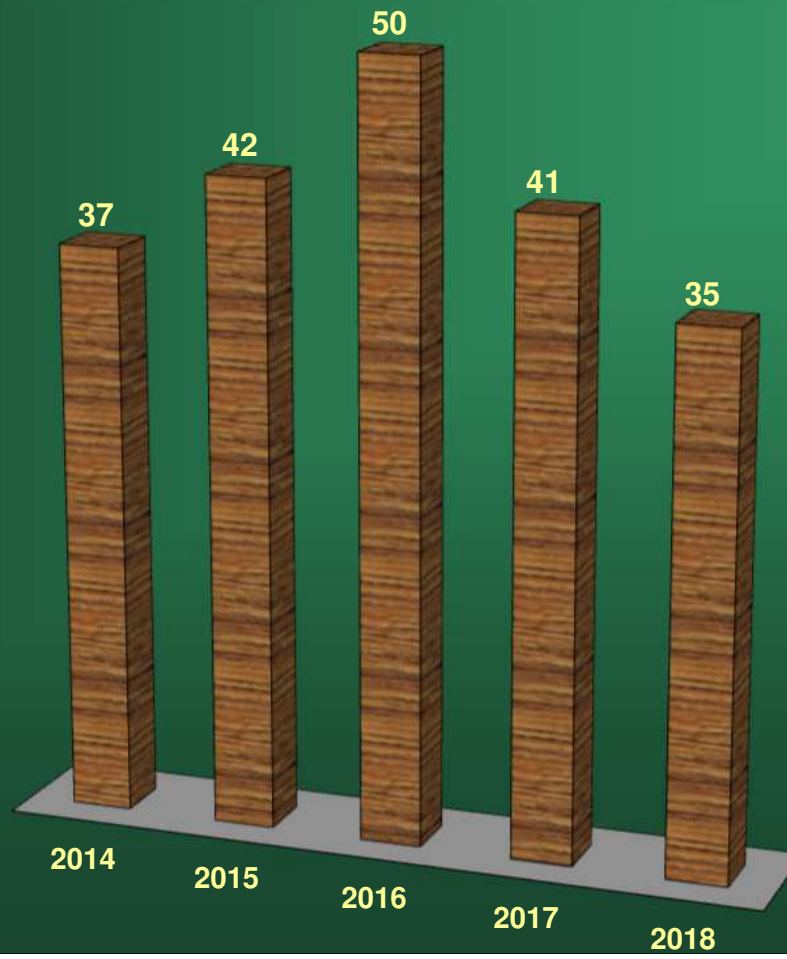


importo reversali

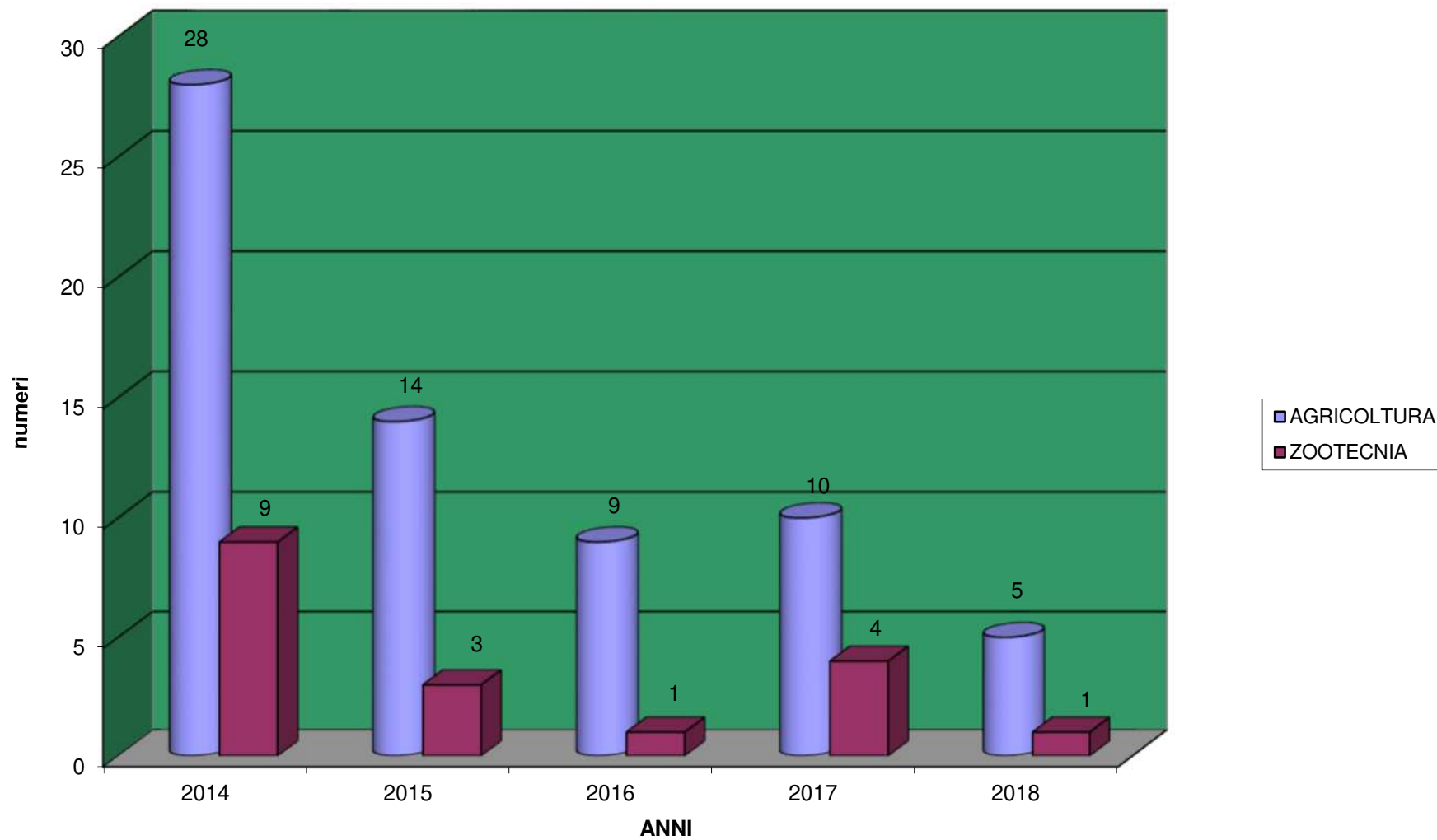




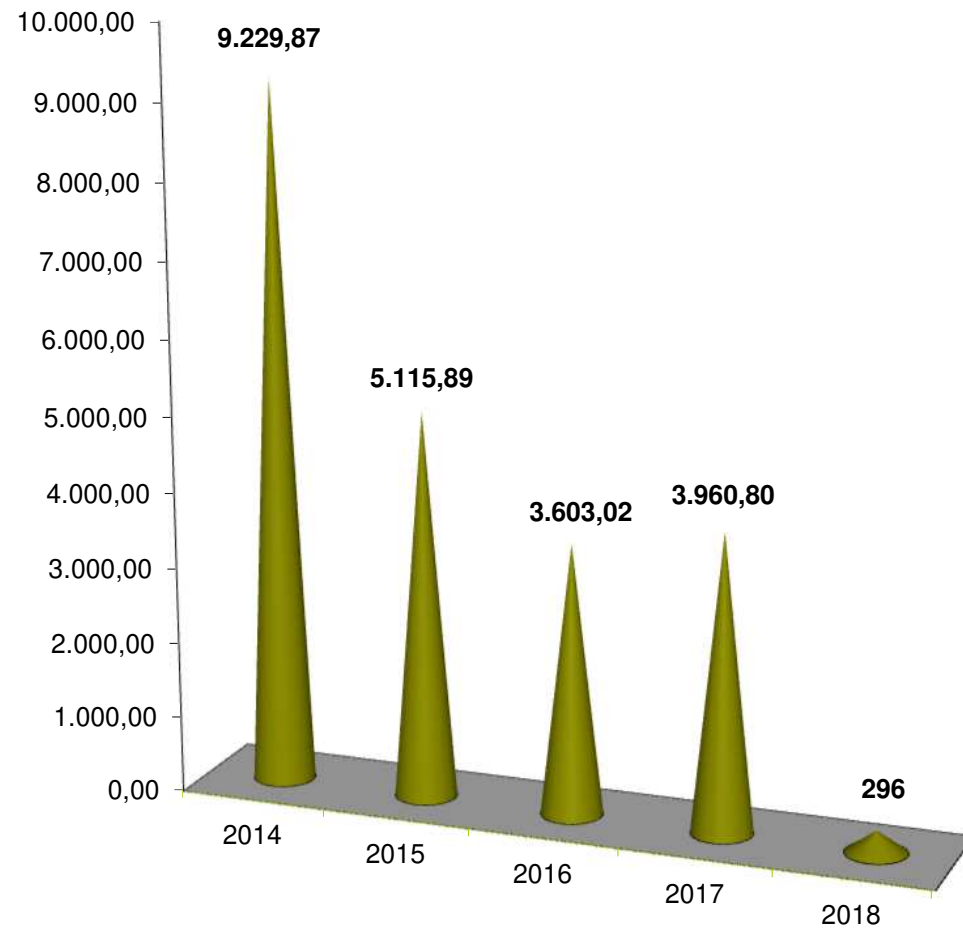
N.O. AGROFORESTALI



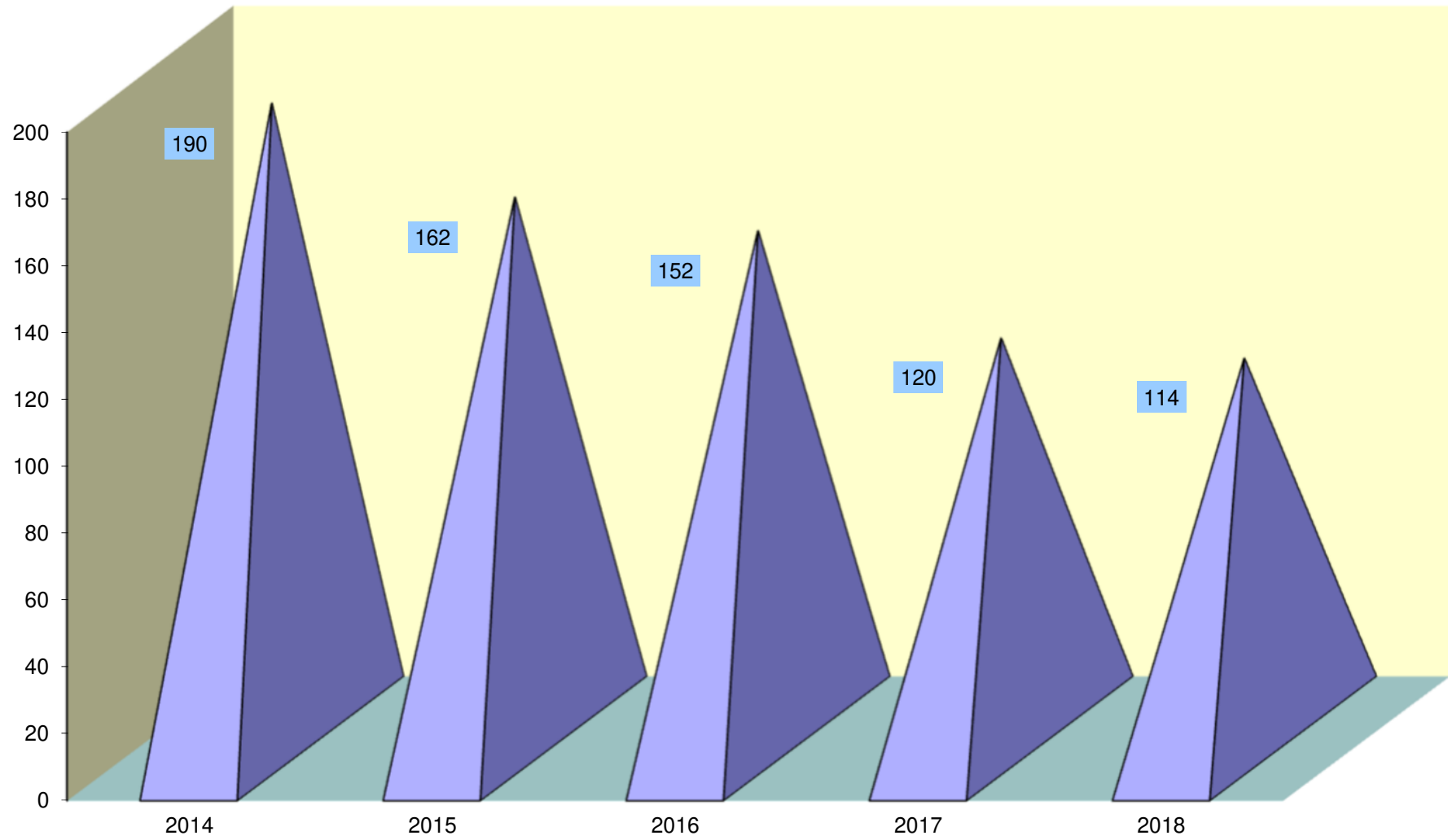
INDENNIZZI DANNI FAUNA



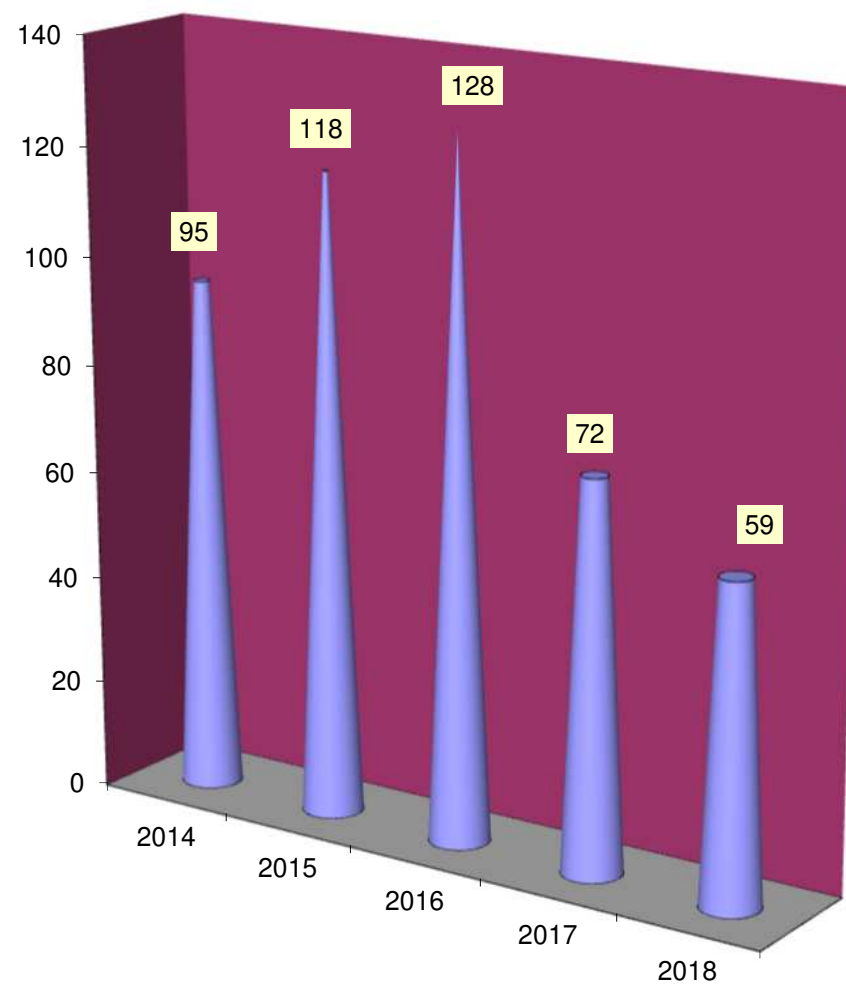
IMPORTO INDENNIZZI DANNI FAUNA

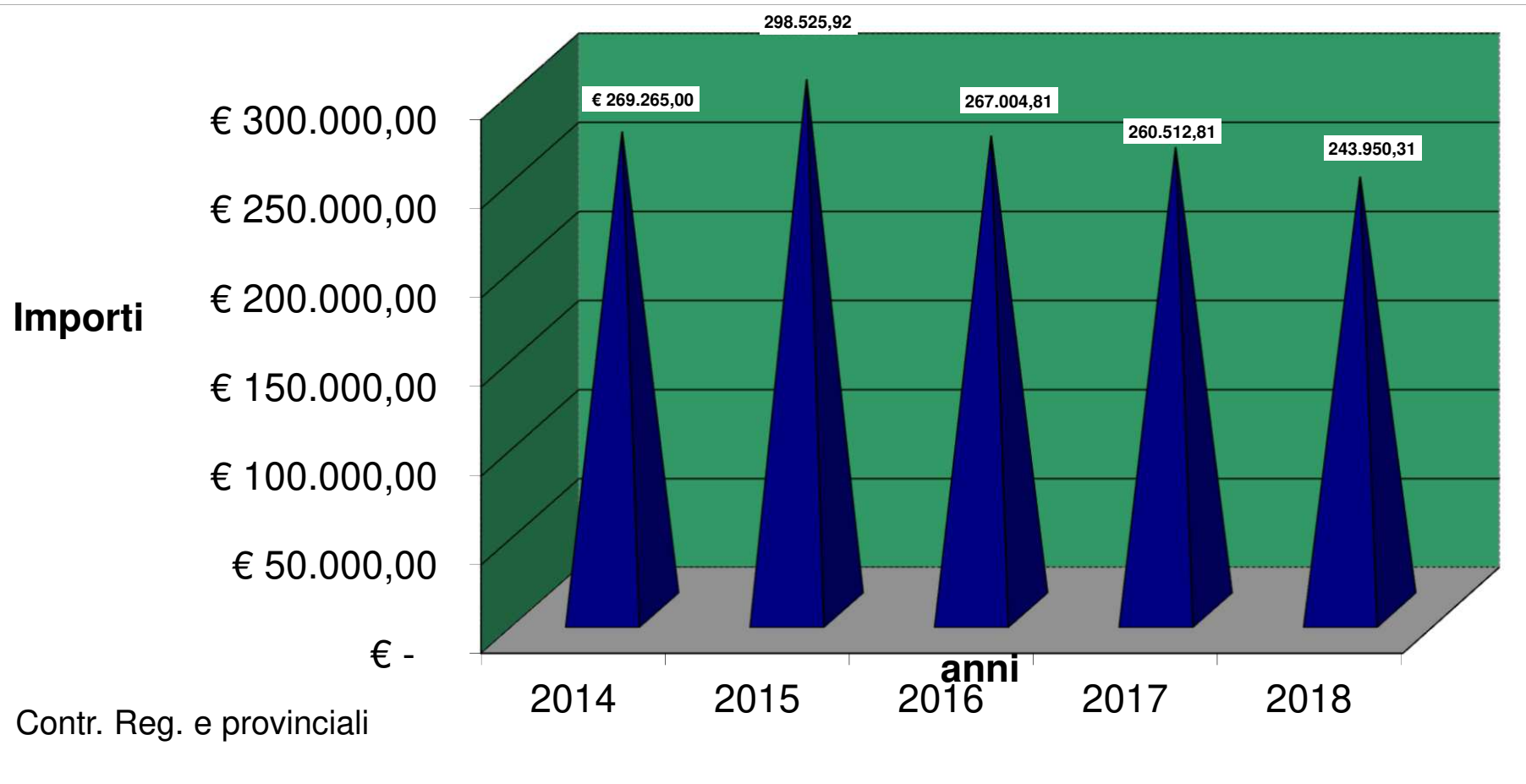


istanze urbanistiche

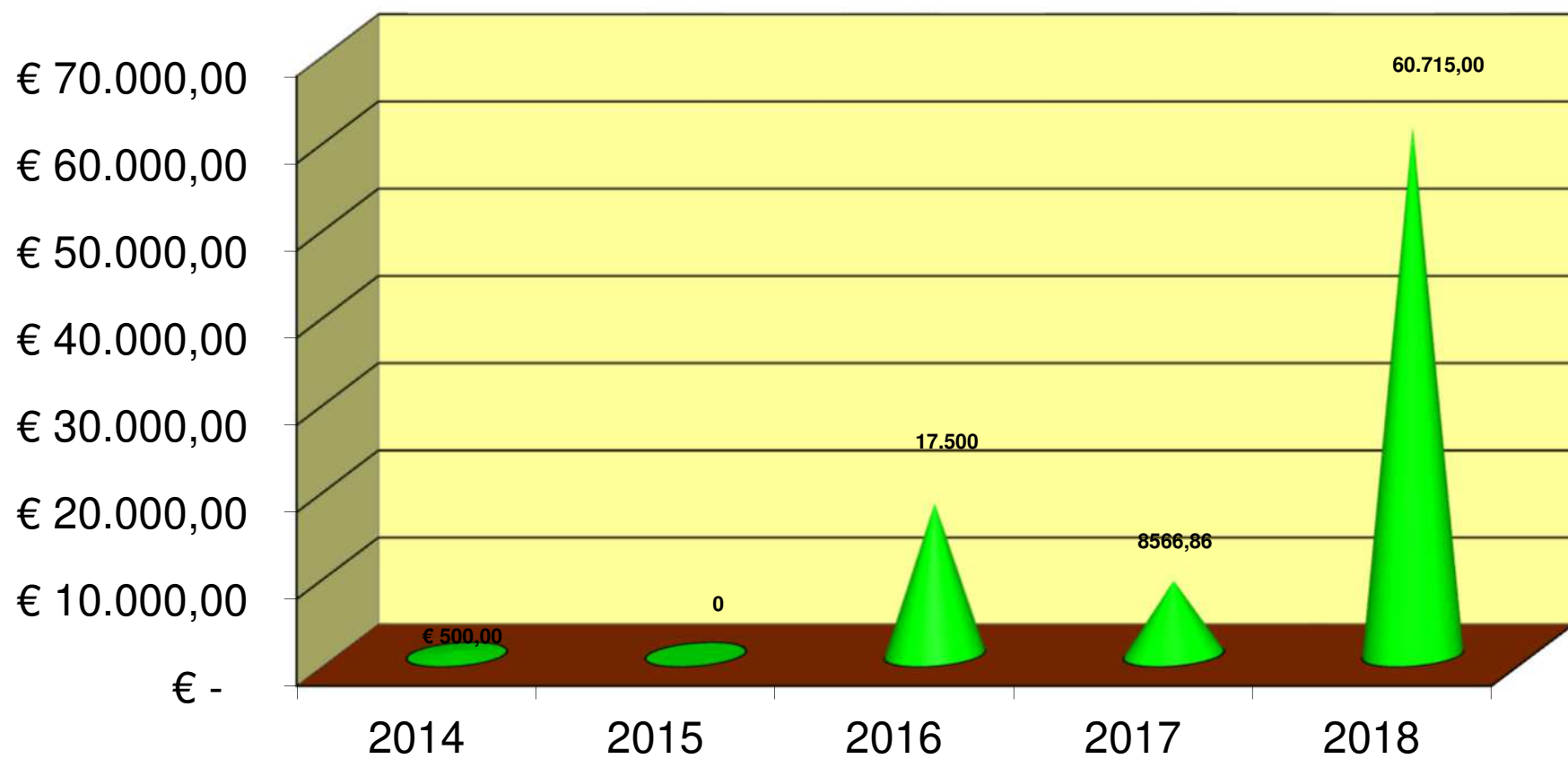


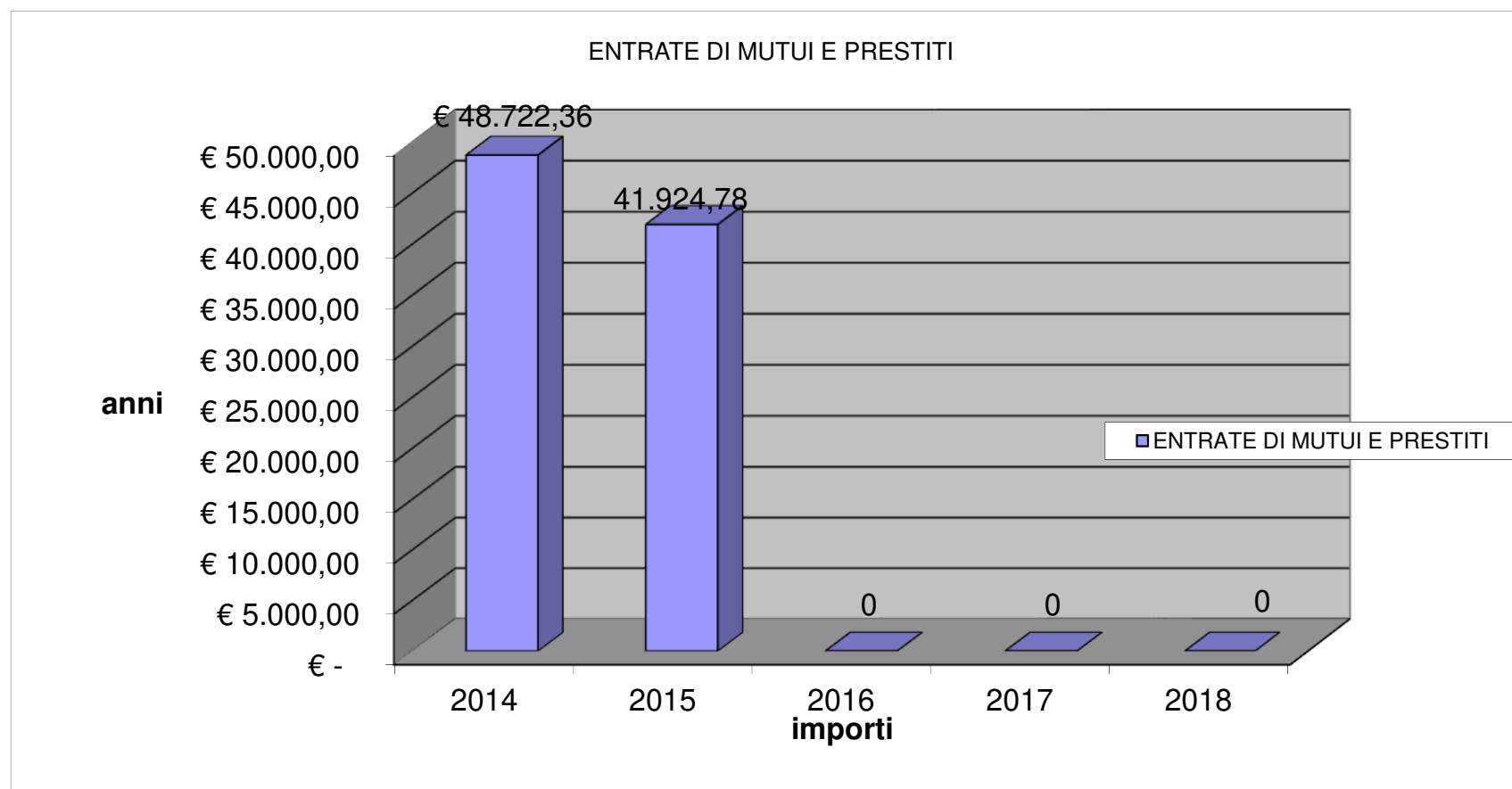
n.o urbanistici



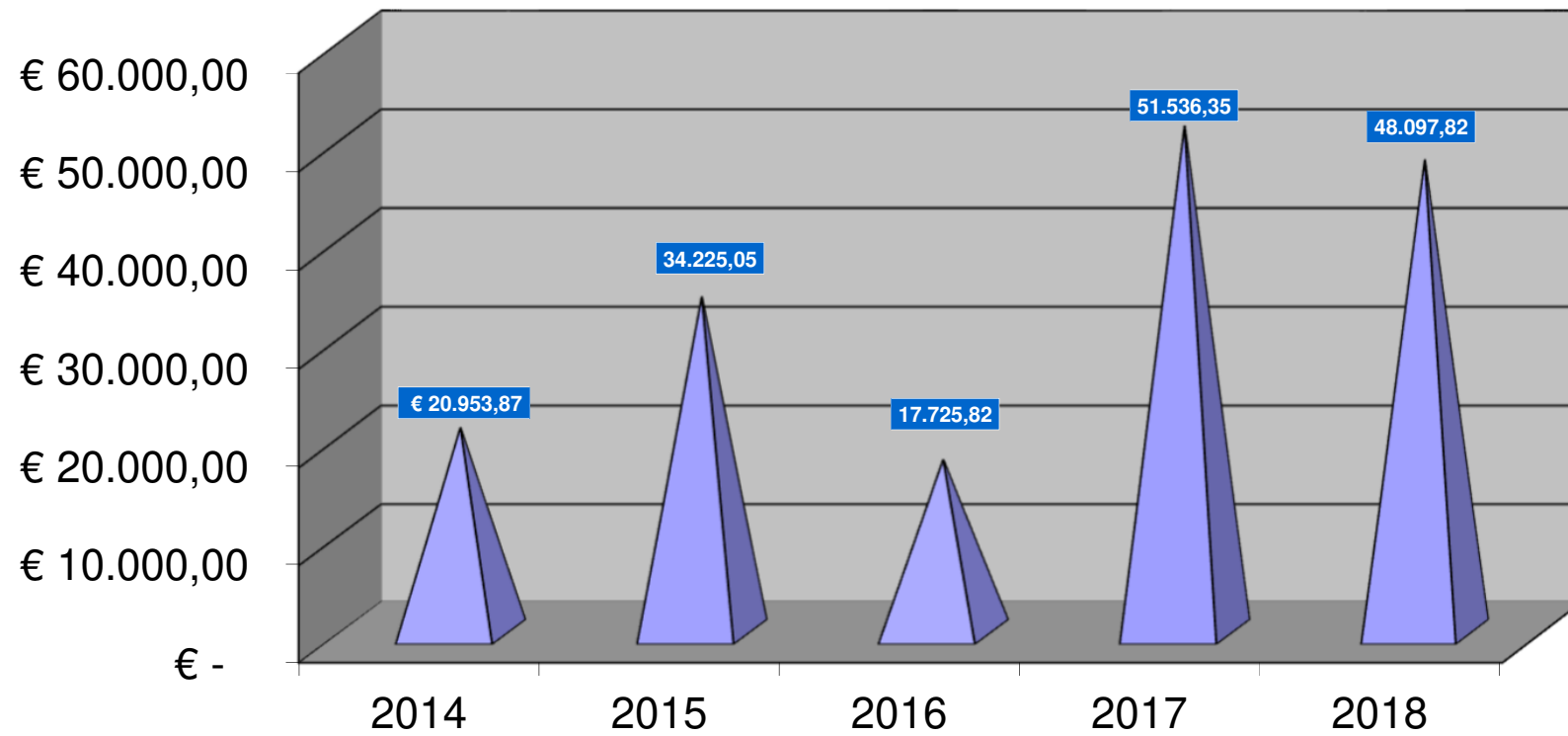


Entrate in c/capitale



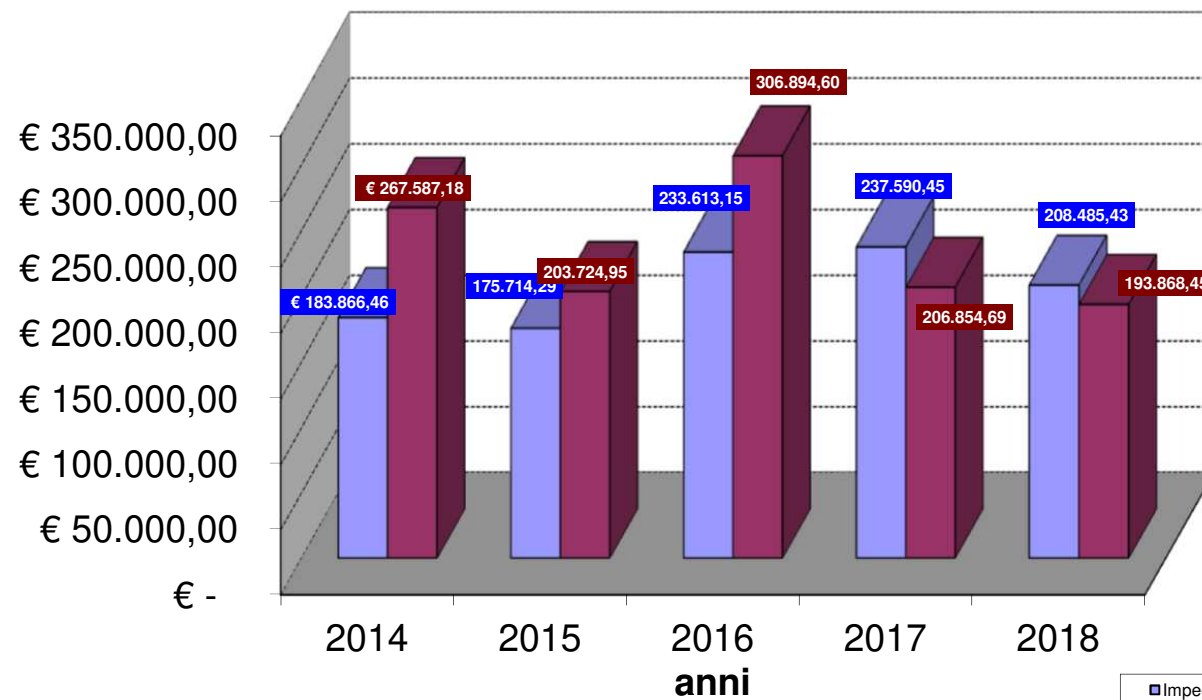


Partite di giro



importi

Spese x funzionamento dell'Ente

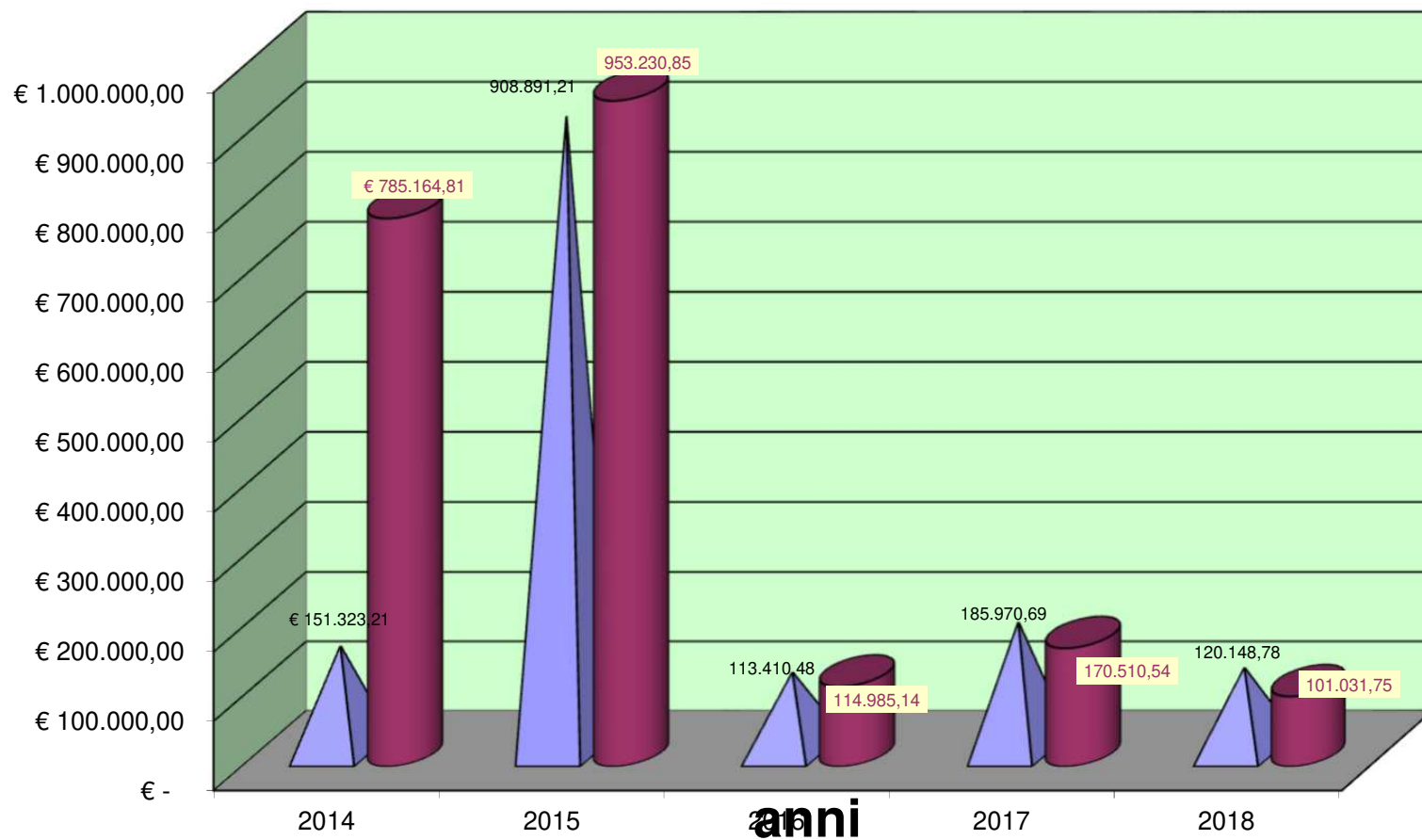


■ Impegni x spese funz. Ente
■ Liquid. spese funz, Ente

Spese per investimenti

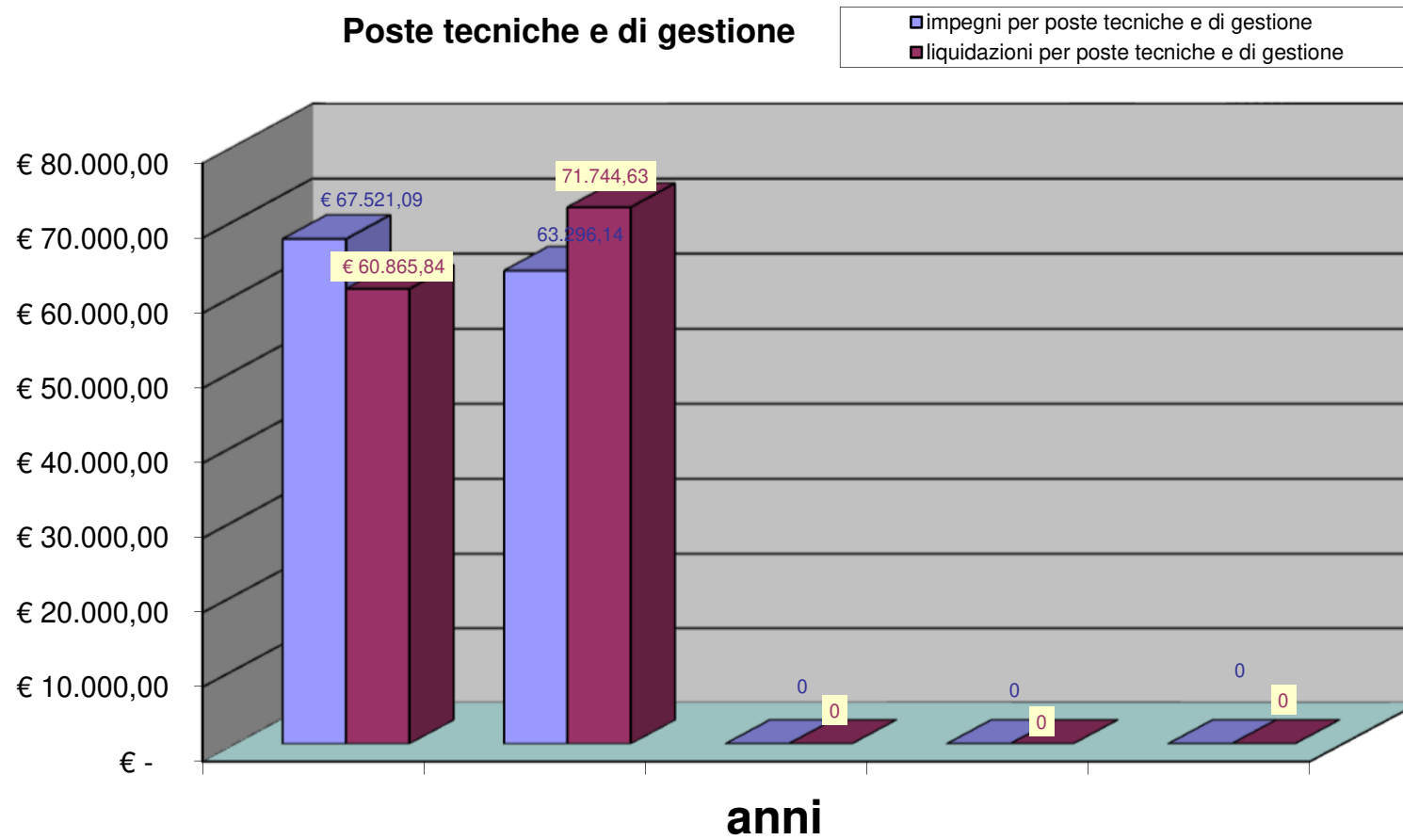
- Impegni di spese per investimenti
- Liquidazioni spese per investimenti

importi



Poste tecniche e di gestione

importi



partite di giro

